

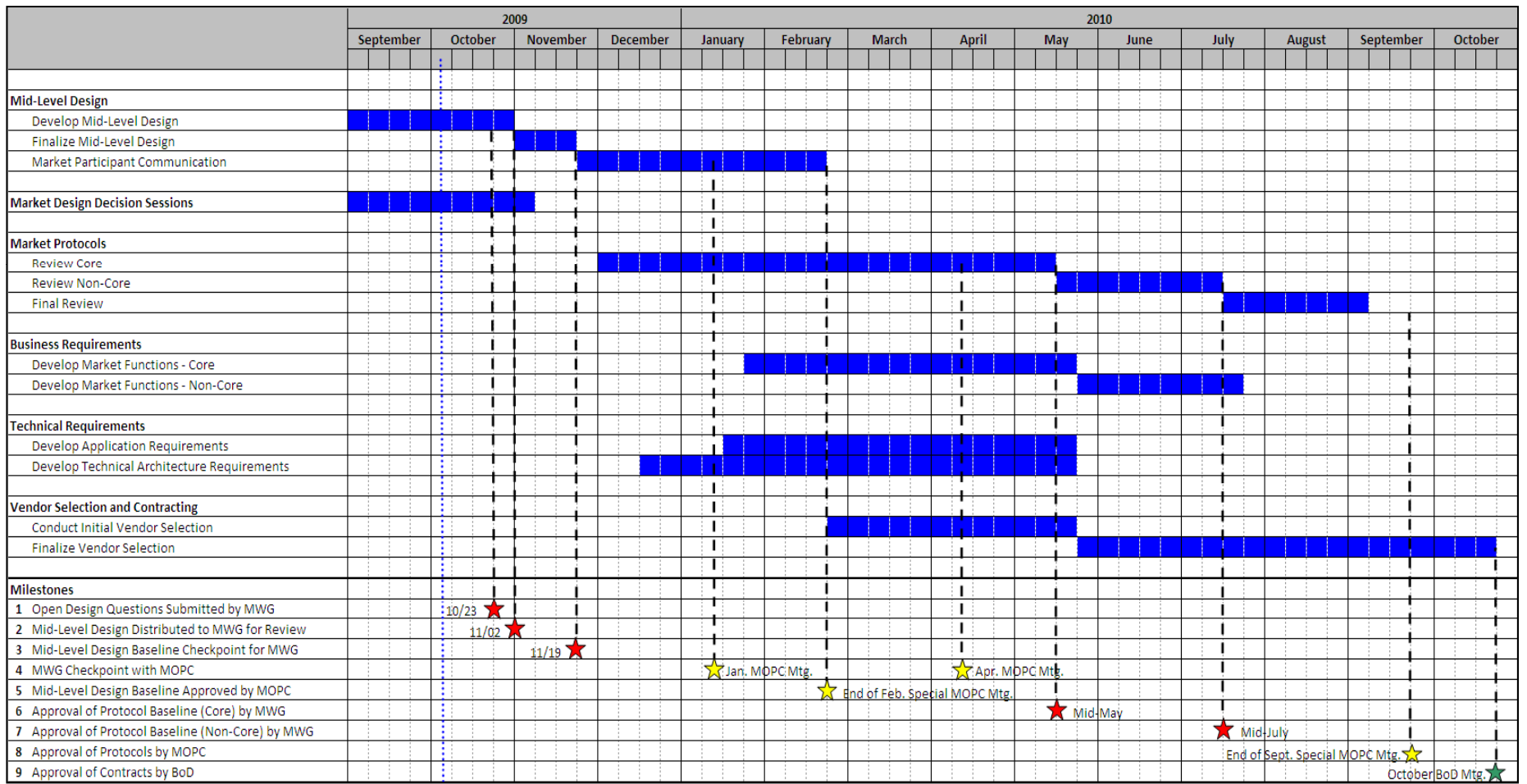


**Helping our members work together
to keep the lights on...
today & in the future**

Future Markets Schedule
Discussion
October 6, 2009



Future Markets Schedule



TODAY

KEY: ★ MWG Milestone ☆ MOPC Milestone ☆ Board of Directors Milestone



Schedule Assumptions

- **MWG meetings will continue to meet twice each month; one day reserved per month for current business.**
- **MWG approves baseline Mid-Level Design by the end of the second November MWG meeting (11/16-19).**
- **MWG to request Special MOPC meeting to approve the baseline Mid-Level Design in late February of 2010.**
- **"Core" functionality includes the following sections of the Market Protocols:**
 - **Transmission Congestion Rights**
 - **Pre-Day-Ahead Activities**
 - **Day-Ahead Activities**
 - **Operating Day Activities**
 - **Post Operating Day Settlement Activities**
 - **Market Registration**
- **System Requirements baseline can be established once the "Core" Market Protocol sections have been reviewed with MWG.**
- **Contracts with vendors will not be signed until baseline System Requirements for "Core" functions have been completed.**