

CWG Project Milestone Report

Project	Description	Current Project Phase	Dates / Milestones	1/11	1/18	1/25	2/1	2/8	2/15	2/22	3/1	3/8	3/15	3/22	3/29	4/5	4/12	4/19	4/26	4/27	5/4	5/11	5/18	5/25
ACTIVE MEMBER-IMPACTING PROJECTS																								
PR20090017	Order 719 Compliance	Implementation																						
			Implementation Pending Tariff Review																					
			Go Live TBD																					
PR20070038	Centralized Balancing Authority Services	Analysis & Design																						
			FERC/State Filings (Ongoing)																					
			Requirements Definition 9-28-09 thru 2-13-10																					
			Design 2-16-10 thru 9-30-10																					
			Development Q4 2010 - Q3 2011																					
			Testing - Internal TBD																					
			Testing - Member/Customer - TBD																					
			Training - TBD																					
			Stability Period - TBD																					
			Launch of new CBA Functions - TBD																					
			* Milestone dates are marked as tentative due to pending approval of Future Market timeline.																					
PR20090006	Ace Diversity	Construction																						
		Testing	ITE internal testing Ended 1/8/10																					
			ITE to include live testing with 4 BAs - TBD																					
		IMPL	TBD																					
PR20070143	PRR131 -Settlement Data PRR101 - Query LIPS at Settlement Location																							
		Technical Design																						
			Specs Completed 1-15-10																					
			ITAWG Meeting to review 3 options for solution																					
			Option chosen/communicated to business owner																					
		Ph II A&D	Begins week of 1-11-10																					
PR20080077	Future Markets																							
		Requirements	Mid-Level Design Baseline Approved by MOPC 2/15/10 --> Should be updated to say <Mid-Level Design Baseline Feedback by MOPC 3/1/10>																					

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			Protocol Baseline (Core) Approved by MWG 5/15/10 --> Protocol review by MWG in progress																					
			Requirements (Core) Baselined by MWG 5/22/10																					
			Protocol Baseline (Non-Core) Approved by MWG 7/15/10																					
			Requirements (Non-Core) Baselined by MWG 7/22/10																					
			Protocol Baseline (Final) Approved by MOPC 9/15/10																					
			Vendor Selection Finalized 10/15/10																					
PR20070159	Transmission Billing System Replacement	Closeout																						
			Go Live 1-5-10																					
			Post January Invoice																					
			Project Completion																					
PR20090023	RSS User Configuration																							
		Requirements	Complete																					
		Scope Change 01-31-10	Current being coded and tested																					
		User ID Chgs 01-31-10	User IDs being changed during one-on-one sessions with each RSG company.																					
		In Process	Implementation of LSA procedure for RSS 01-31-10																					
PR20090012	PRR188 Schedule Curtailment Adjustment, PRR175 - Using Load Settlement Locations to Determine TDFs PRR157 - Reduce MOS Lead-time																							
		Testing 175 and 188	CRQ2805																					
			Testing in ITE ends for PRR175 and 188 1-15-10																					
			Testing in QA ends for PRR175 and 188 1-29-10																					
		Testing 157																						
			Testing in ITE for PRR157 (includes regression testing)																					
			Testing in QA for PRR157 1-29-10																					
	Pending Projects	Origin Of Request	Brief Description																					

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PR20090008	Members Data Submission Repository	Internal Process Improvement Initiative																						
PR20080030	PRR148 - VRL (Violation Relaxation Limits) Message	Approved PRR																						
PR20090021	PRR194 Manual Status Reclassification	Approved PRR																						
PR20080029	PRR147 - Dispatch Instruction Ramping Limits - See PRR 147 for full description	Approved PRR																						
PR20080031	PRR153 - Available Quick Start Status - Enhancements to allow for a new resource status for Quick Start units	Approved PRR																						
PR20090011	Centralized Modeling Tool	Internal Process Improvement Initiative																						
PR20080026	PRR068 - Abbreviated - SPP to develop aggregated Dispatch	Approved PRR																						
PR20090014	PRR164 - CAT Curtailment Notifications	Approved PRR / Members	Requested by the business owner that this project be worked with PRR204 and LIP Contour Map																					
PR20090026	RTO-SS Outage Schedule Push Doc O	Member Requested																						
PR20080053	PRR173 - Portal Posting Offer Caps	Member Requested																						
PR20070162	Resource Plan Override Report - Enhancement to automate the distribution of all resource plan overrides for the previous day to the participants	Market Monitoring Request																						
PR20090022	Transmission Settlements-Portal API	Member Requested																						
PR20080056	RSS Excess Reserve	Operations Requested	CRQ1857																					
PR20090019	TLR Data Export	Boad Od Directors Requested	The Board of Directors has requested the corporate metrics provide input into how much SPP Transmission service specific is curtailed for various TLR events, priorities, and time periods.																					
PR20090015	PRR166 - URD Exemption for Unit Start - up and Shut Down	Approved PRR	Not Yet Ranked																					
PR20090029	PRR205 Change CAT Execution Times	Member Requested	Not Yet Ranked																					
PR20090030	PRR204 Remove TLR Requirement from EIS Market Congestion	Member Requested	Not Yet Ranked																					

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1/11/2010

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Closed Projects		Date Project Closed																						
PR20080131	Integrated Test Environment for Members/ MPs	Project Closed 11-1-08																						
PR20070142/0135	PRR113 - Changes to Resource Ramp Rates / Allows for Multiple XML Listeners	Project Closed 12-1-08																						
PR20080054	PRR174 - Counterflows on External Flowgates	Project Closed 2-12-09																						
PR20070104	Real Time Data on SPP.Org	Cancelled																						
PR20070010	External Generators PRR137	Project Closed 4-1-09																						
PR20070139	PRR081 Settlement Timeline	Project Cancelled 4-23-09																						
PR20080158	Market Settlement Transition	Project Closed 4-30-09																						
PR20080046	Provide the RMC of FERC with real time reliability data	Project Closed 6-19-09																						
PR20090005	SPP RE Folders	Project Closed 7-31-09																						
PR20080069	Reliability Transition	Project Closed 8-7-09																						
PR20080071	Scheduling Transition	Project Closed 8-7-09																						
PR20080004	OASIS Replacement (Areva to OATI)	Project Closed 8-31-09																						
PR20090016	PRR169 - URD Tolerance	Project Closed 7-28-09																						
PR20070121	Data Warehouse	Project Closed 11-23-09																						
PR20070102	RTO LMP Data Retrieval	Project Closed 11-23-09																						
PR20080003	PRO Law - Docket and Contract Management System	Project Closed 10-31-09																						

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