

CWG Project Milestone Report

2/12/2010

Project	Description	Current Project Phase	Dates / Milestones	2/8	2/15	2/22	3/1	3/8	3/15	3/22	3/29	4/5	4/12	4/19	4/26	4/27	5/4	5/11	5/18	5/25	6/1	6/8	6/15	6/22	6/29	7/6	7/13	7/20	7/27	8/3	8/10	8/17	8/24	8/31	9/7	9/14	9/21	9/28	10/5		
				ACTIVE MEMBER-IMPACTING PROJECTS																																					
PR20090017	Order 719 Compliance	Implementation	Implementation Pending Tariff Review																																						
			Tariff Filing (February 18, 2010)																																						
			Go Live TBD																																						
PR20070038	Centralized Balancing Authority Services	Analysis & Design	FERC/State Filings (Ongoing)																																						
			Requirements Definition 9-28-09 thru 2-13-10																																						
			Design 2-16-10 thru 9-30-10																																						
			Development Q4 2010 - Q3 2011																																						
			Testing - Internal TBD																																						
			Testing - Member/Customer - TBD																																						
			Training - TBD																																						
			Stability Period - TBD																																						
			Launch of new CBA Functions - TBD																																						
	* Milestone dates are marked as tentative due to pending approval of Future Market timeline.																																								
PR20090006	Ace Diversity	Construction																																							
		Testing	ITE internal testing Ended 1/8/10																																						
			ITE to include live testing with 4 BAs - TBD																																						
		IMPL	Implementation 3/2/10																																						
PR20070143	PRR101 - Query LIPS at Settlement Location		* - dates have not yet been reviewed/approved by CWG; these are newly proposed dates																																						
		Technical Design																																							
			Specs Completed 1-15-10																																						
			ITAWG Meeting to review 3 options for solution																																						
			Option chosen/communicated to business owner																																						
			Option in review with IT Sr Mgmt Team																																						
			Construction 2/16-4/30																																						
		Ph II A&D	Ends 2/26																																						
PR20080077	Future Markets																																								

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v1.2

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						Requirements	Mid-Level Design Baseline Approved by MOPC 2/15/10 --> Should be updated to say <Mid-Level Design Baseline Feedback by MOPC 3/1/10>																																			
			Protocol Baseline (Core) Approved by MWG 5/15/10 --> Protocol review by MWG in progress																																							
			Requirements (Core) Baselined by MWG 5/22/10																																							
			Protocol Baseline (Non-Core) Approved by MWG																																							
			Requirements (Non-Core) Baselined by MWG																																							
			Protocol Baseline (Final) Approved by MOPC																																							
			Vendor Selection Finalized 10/15/10																																							
PR20090012	Adjustment, PRR175 - Using Load Settlement Locations to Determine TDFs PRR157 - Reduce MOS Lead-time																																									
		PRR175, 188, 157	Testing End																																							
			Implement to Prod 2-16-10																																							

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				Pending Projects																																																
		Origin Of Request	Brief Description																																																	
PR20090030	PRR204 Remove TLR Requirement from EIS Market Congestion	Member Requested																																																		
PR20090008	Members Data Submission Repository	Internal Process Improvement Initiative	In estimate approval																																																	
PR20080030	PRR148 - VRL (Violation Relaxation Limits) Message	Approved PRR																																																		
PR20090021	PRR194 Manual Status	Approved PRR	On Hold, pending Resources																																																	
PR20080029	PRR147 - Dispatch Instruction Ramping Limits - See PRR 147 for	Approved PRR																																																		
PR20080031	PRR153 - Available Quick Start Status - Enhancements to allow for a new resource status for Quick Start	Approved PRR																																																		
PR20090011	Centralized Modeling Tool	Internal Process Improvement Initiative																																																		
PR20080026	PRR068 - Abbreviated - SPP to develop aggregated Dispatch	Approved PRR																																																		
PR20090014	PRR164 - CAT Curtailment Notifications	Approved PRR / Members	Requested by the business owner that this project be worked with PRR204 and LIP Contour Map																																																	
PR20090026	RTO-SS Outage Schedule Push Doc O	Member Requested																																																		
PR20080053	PRR173 - Portal Posting Offer Caps	Member Requested																																																		
PR20070162	Resource Plan Override Report - Enhancement to automate the distribution of all resource plan overrides for the previous day to the	Market Monitoring Request																																																		
PR20090022	Transmission Settlements-Portal API	Member Requested																																																		
PR20080056	RSS Excess Reserve	Operations Requested	CRQ1857																																																	
PR20090019	TLR Data Export	Board Of Directors Requested	The Board of Directors has requested the corporate metrics provide input into how much SPP Transmission service specific is curtailed for various TLR events, priorities, and time periods.																																																	
PR20090015	PRR166 - URD Exemption for Unit Start - up and Shut Down	Approved PRR	Not Yet Ranked																																																	
PR20090029	PRR205 Change CAT Execution Times	Member Requested	Not Yet Ranked																																																	

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				<i>Date Project Closed</i>																																															
Closed Projects																																																			
PR20080131	Integrated Test Environment for Members/ MPs	Project Closed 11-1-08																																																	
PR20070142/0135	PRR113 - Changes to Resource Ramp Rates / Allows for Multiple	Project Closed 12-1-08																																																	
PR20080054	PRR174 - Counterflows on External Flowgates	Project Closed 2-12-09																																																	
PR20070104	Real Time Data on SPP.Org	Cancelled																																																	
PR20070010	External Generators PRR137	Project Closed 4-1-09																																																	
PR20070139	PRR081 Settlement Timeline	Project Cancelled 4-23-09																																																	
PR20080158	Market Settlement Transition	Project Closed 4-30-09																																																	
PR20080046	Provide the RMC of FERC with real time reliability data	Project Closed 6-19-09																																																	
PR20090005	SPP RE Folders	Project Closed 7-31-09																																																	
PR20080069	Reliability Transition	Project Closed 8-7-09																																																	
PR20080071	Scheduling Transition	Project Closed 8-7-09																																																	
PR20080004	OASIS Replacement (Areva to OATI)	Project Closed 8-31-09																																																	
PR20090016	PRR169 - URD Tolerance	Project Closed 7-28-09																																																	
PR20070121	Data Warehouse	Project Closed 11-23-09																																																	
PR20070102	RTO LMP Data Retrieval	Project Closed 11-23-09																																																	
PR20080003	PRO Law - Docket and Contract Management System	Project Closed 10-31-09																																																	
PR20080016	PRR181 NLS/Portfolio Changes	Project Closed 12-31-09																																																	
PR20090024	Add WAPA as RSS Member	Project Closed 1-15-10																																																	
PR20070159	Transmission Billing System Replacement	Project Closed 2-1-10																																																	
PR20090023	RSS User Configuration	Project Closed 2-1-10																																																	

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