

CWG Project Milestone Report

8/5/2010

Project Number	Project Description	Current Project Phase	Dates / Milestones	7/19	7/26	8/2	8/9	8/16	8/23	8/30	9/6	9/13	9/20	9/27	10/4	10/11	10/18	10/25	11/1	11/8	11/15	11/22	11/29	12/6	12/13	12/20	12/27	1/3	1/10	1/17	1/24	1/31	2/7	2/14			
PR20090017	Order 719 Compliance (Offer Cap Posting to SPP.Org)	OH HOLD	ON Hold pending FERC Ruling																																		
PR20100017	Order 719 (OPS1) Reporting Requirements (NON Member Impacting)	Analysis & Design	Outage Reporting Design Approved Outage Reporting Construction Outage Reporting Testing Outage Reporting Implementation																																		
PR20100001	Parallel Flow Visualization	Construction	Full Load Testing of Data Submittals starts on 8-23-10 NERC Date 11-1-10 for Implementation																																		
PR20100029	FERC Order 729 And 676-E	Design	ITE Testing OASIS Changes - TBD Production OASIS Changes - TBD FERC Effective Date = 4-1-2011																																		
PR20100040	Demand Response for Order 719	Initiaion	Dates TBD																																		
PR20100042	WebTrans Upgrade to 4.3	Construction	Testing – TBD (Before Orders 729 and 676E) Production – TBD (Before Orders 729 and 676E)																																		
PR20070038	Centralized Balancing Authority	Analysis & Design	CBA Process Definitions (7/13/09 - 12/31/10) CBA Sub-Process Definition (2/1/10 - 1/31/11) Use Case Development (6/7/10 - 1/31/11) High Level Procedure Development (6/21/2010 - 1/31/11) Functional Requirements Definition (9/1/10 - 3/25/11) CBA Operations Manual Dev. (CBA Governing Doc) (7/12/10 - 12/31/11) Emergency Operations Manual (CBA Governing Doc) (9/6/10 - 12/31/11) CBASC Approval of CBA Governing Documents (3/31/11) Rebaseline Project Schedule (4/11/11)																																		
PR20100035	Data Push (PR20090026) (RTO-SS Outage Schedule Push Doc)	Construction	Proposed Member Development (present to August 31) Proposed Member Testing (9/1 - 10/22) Proposed Implementation 10/26																																		

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PR20070143	Data API	Analysis and Design	Provide Date for when Interface Definitions will be available																																			
			Technical Team solicits feedback on webMethods and queries/Technical Design updated																																			
			Interface Definitions available																																			
			Specs available for coding 4th Q																																			
			Test environment available 1st Q 2011																																			
PR20080077	Future Markets	Requirements	MWG Checkpoint with MOPC July 2010																																			
			Protocols Baseline (non-core) Approved by MWG July 2010																																			
			Protocols Final Review by MWG September 2010																																			
			Protocols Approved by MOPC October 2010																																			
			Board of Directors Approval to Proceed for Development January 2011																																			
PR20100017	OPS1 Replacement	Initiation	Timeline to be established																																			
PR20100031	Summer MDB Patch	Testing	Testing 5-24-10 thru 6-30-10																																			
			Implementation Areva fixes & Areva portion of PRR204 7/13																																			
			LIP Contour Map display goes live 8/2																																			
			PRRs 164, 204 and 205 implementation 8/12																																			
			Effective Date PRR204 8/15																																			
PR20100036	Fall MDB Patch	Initiation	Dates TBD																																			
			Analysis and Design Ends TBD																																			
			Construction Ends TBD																																			
			Testing End Nov 8 (Tentative)																																			
			Implementation Date Nov 16 (Tentative)																																			
PR20100033	EMS Upgrade	Initiation	Dates TBD																																			

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v1.2

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	<b>Pending Projects</b>	<b>Origin Of Request</b>	<b>Brief Description</b>																																
PR20090008	Members Data Submission Repository	Internal Process Improvement Initiative																																	
PR20090011	Centralized Modeling Tool	Internal Process Improvement Initiative																																	
PR20090026	RTO-SS Outage Schedule Push Doc	Member Requested	Included in the Data Push Project																																
PR20100023	Model Change Submission Tool	Internal Process Improvement Initiative																																	
PR20070162	Resource Plan Override Report - Enhancement to automate the distribution of all resource plan overrides for the previous day to the participants	Market Monitoring Request																																	
PR20090022	Transmission Settlements-Portal API	Member Requested																																	
PR20090019	TLR Data Export	Board Of Directors Requested	The Board of Directors has requested the corporate metrics provide input into how much SPP Transmission service specific is curtailed for various TLR events, priorities, and time periods.																																

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				Closed/Completed Projects																																			
PR20090024	Add WAPA as RSS Member	Project Closed 1-15-10																																					
PR20070159	Transmission Billing System Replacement	Project Closed 2-1-10																																					
PR20090023	RSS User Configuration	Project Closed 2-1-10																																					
PR20090012 PR20080055 PR20080038	PRR188 Schedule Curtailment Adjustment, PRR175 - Using Load Settlement Locations to Determine TDFs PRR157 - Reduce MOS Lead-time	Project Closed 3-1-10																																					
	RSS Excess Reserve	Operations Requested	Moved to Change Request																																				
PR20100030	New BA for DENL/NLR	Project Closed 4-1-10																																					
PR20090006	Ace Diversity	Project Closed 4-2-10																																					
PR20080080	Learning and Performance Management System	Project Closed 4-28-10																																					

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