CWG Project Milestone Report

9/20/2010

Project Number	Project Description	Project Health Indicator	Current Project Phase	Project Manager	Dates / Milestones	9/13	9/20	9/27	10/4	10/11	10/18	10/25	11/1	11/8	11/15	11/22	11/29	12/6	12/13	12/20	12/27	1/3	1/10	1/17	1/24	1/31	2/7	2/14	2/21	2/28	3/7	3/14	3/21	3/28	4/4	4/11	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20	6/27
PR20090017	Order 719 Compliance		OH HOLD	Elizabeth England																																												
	(Offer Cap Posting to SPP.Org)				ON Hold pending FERC Ruling																																											
PR20100017	**Order 719 (OPS1)**			Elizabeth England																																												
	Reporting Requirements																																															
	(NON Member Impacting)		Analysis & Design		Outage Reporting Design Approved																																											
					Outage Reporting Construction																																											
					Outage Reporting Testing 9-13-2010 thru 10-3-2010																																												
					Outage Reporting Implementation																																											
PR20100029	**FERC Order 729 And 676-E**		Design	Ginny Watson	ITE Testing OASIS Changes - **10-19-10**																																											
					Production OASIS Changes - 11-10-10																																											
					ITE WebTrans release - 01-06-11																																											
					Prod WebTrans release - 02-15-11																																											
					FERC Effective Date 4-1-2011																																											
PR20100040	Demand Response for Order 719		Initiation	N/A																																												
					Dates TBD (currently On Hold pending FERC Decisions)																																											
PR20100042	**WebTrans Upgrade to 4.3**		Construction	Ginny Watson																																												
					Testing – 09-28-10																																											
					Production – 11-01-10																																											
PR20070038	**Centralized Balancing Authority**		Analysis & Design	Terry Rhoades	CBA Process Definitions **(7/13/09 - 12/31/10)**																																											
					CBA Sub-Process Definition **(2/1/10 - 1/31/11)**																																											
					Use Case Development **(6/7/10 - 1/31/11)**																																											
					High Level Procedure Development **(6/21/2010 - 1/31/11)**																																											
					Functional Requirements Definition **(9/1/10 - 3/25/11)**																																											
					CBA Operations Manual Dev. (CBA Governing Doc) **(7/12/10 - 12/31/10)**																																											
					Emergency Operations Manual (CBA Governing Doc) **(9/6/10 - 2/28/10)**																																											
					CBASC Approval of CBA Governing Documents **(3/31/11)**																														X													
					Rebaseline Project Schedule **(4/11/11)**																																											
PR20100035	**Data Push**		**Testing**	**Dena Giessmann**																																												
(PR20090026)	(RTO-SS Outage Schedule Push Doc)																																															
					Member Testing (9/1 - 10/22)																																											
					Implementation 10/26																																											

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PR20070143	**Data API**		Construction	**Dena Giessmann**																																												
					Technical Team solicits feedback on webMethods and queries/Technical Design updated 10/1/10																																												
					Interface Definitions available week of 10-4-2010																																												
					Proposed Member Development 10-11-2010 thru 1-24-2011																																												
					Proposed Member Testing 1-31-2011 thru 2-28-2011																																												
					Proposed SPP Regression Testing 3-7-2011 thur 3-28-2011																																												
					Proposed Implementation April 2011																																												
PR20080077	**Future Markets**		Requirements	Jeffery Tar																																												
					Protocols Baseline (non-core) Approved by MWG August 2010																																												
					Protocols Final Review by MWG September 2010																																												
					Protocols Approved by MOPC October 2010																																												
					Board of Directors Approval to Proceed for Development January 2011																																												
PR20100017	**OPS1 Replacement**		Initiation	TBD																																												
					Timeline to be established																																												
PR20100036	**Fall MDB Patch**		Construction	Dena Giessmann																																												
					Proposed Phase 1 Member Development (PRR153) ends Oct 1																																												
					Proposed Phase 1 Member Testing 10/4-11/9																																												
					Proposed Phase 1 Implementation 11-16-10																																												
					Proposed Phase 2 Member Development (PRRs 148, 194, 213) present to 11/19																																												
					Proposed Phase 2 Member Testing 11/22 - 12/17 & 1/4/11-1/14/11																																												
					Proposed Regression Testing 1/17/11-2/11/11																																												
					Proposed Implementation 2-22-2011																																												
PR20100033	EMS Upgrade		Initiation	Terry Rhoades																																												
					Timeline to be established																																												
PR20080072	Non Critical System Transition		Analysis and Design	Michael Davis																																												
					Project End 12-2-2010																																												

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Pending Projects ***Project Origin***

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PR20090008	Members Data Submission Repository		Internal Process Improvement Initiative																																														
PR20100051	2011-1 MDB Spring Patch		Member Requested		Tenatively planned for mid 2011																																												
PR20100023	Model Change Submission Tool		Internal Process Improvement Initiative																																														

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