CWG Project Milestone Report

10/20/2010

Project Number	Project Description	Project Health Indicator	Current Project Phase	Project Manager	Dates / Milestones	10/18	10/25	11/1	11/8	11/15	11/22	11/29	12/6	12/13	12/20	12/27	1/3	1/10	1/17	1/24	1/31	2/7	2/14	2/21	2/28	3/7	3/14	3/21	3/28	4/4	4/11	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20	6/27
PR20090017	Order 719 Compliance		Closure	Elizabeth England																																							
	(Offer Cap Posting to SPP.Org)				Project Closing week of 10/18/2010																																						
PR20100017	**Order 719 (OPS1)**			Elizabeth England																																							
	Reporting Requirements																																										
	(NON Member Impacting)		Analysis & Design		Outage Reporting Design Approved																																						
					Outage Reporting Construction																																						
					Outage Reporting Testing 9-13-2010 thru 10-3-2010																																						
					Outage Reporting Implementation																																						
PR20100029	**FERC Order 729 And 676-E**		Design	Ginny Watson	ITE Testing OASIS Changes - **10-19-10**																																						
					Production OASIS Changes - 11-10-10																																						
					ITE WebTrans release - 01-06-11																																						
					Prod WebTrans release - 02-15-11																																						
					FERC Effective Date 4-1-2011																																						
PR20100040	**Demand Response for Order 719**		Initiation	N/A																																							
					Dates TBD (currently On Hold pending FERC Decisions)																																						
PR20100042	**WebTrans Upgrade to 4.3**		Construction	Ginny Watson																																							
					Testing – 09-28-10																																						
					Production – 11-01-10																																						
PR20070038	**Centralized Balancing Authority**		Analysis & Design	Gina Pierson	CBA Process Definitions **(7/13/09 - 12/31/10)**																																						
					CBA Sub-Process Definition **(2/1/10 - 1/31/11)**																																						
					Use Case Development **(6/7/10 - 1/31/11)**																																						
					High Level Procedure Development **(6/21/2010 - 1/31/11)**																																						
					Functional Requirements Definition **(9/1/10 - 3/25/11)**																																						
					CBA Operations Manual Dev. (CBA Governing Doc) **(7/12/10 - 12/31/10)**																																						
					Emergency Operations Manual (CBA Governing Doc) **(9/6/10 - 2/28/11)**																																						
					CBASC Approval of CBA Governing Documents **(3/31/11)**																									X													
					Rebaseline Project Schedule **(4/11/11)**																																						
PR20100035	**Data Push**		**Testing**	**Dena Giessmann**																																							
(PR20090026)	(RTO-SS Outage Schedule Push Doc)																																										
					Member Testing TBD																																						
					Implementation TBD																																						

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PR20070143	**PRR131 Data API**		Construction	**Dena Giessmann**																																							
					Technical Team solicits feedback on webMethods and queries/Technical Design updated 10/1/10																																						
					Interface Definitions available week of 10-4-2010																																						
					Proposed Member Development 10-11-2010 thru 1-24-2011																																						
					Proposed Member Testing 1-31-2011 thru 2-28-2011																																						
					Proposed SPP Regression Testing 3-7-2011 thru 3-28-2011																																						
					Proposed Implementation April 2011																																						
PR20080077	**Future Markets**		Requirements	Jeffery Tar																																							
					Protocols Baseline (non-core) Approved by MWG August 2010																																						
					Protocols Final Review by MWG September 2010																																						
					Protocols Approved by MOPC October 2010																																						
					Board of Directors Approval to Proceed for Development January 2011																																						
PR20100017	**OPS1 Replacement**		On Hold	TBD																																							
					Timeline to be established Pending Resource Availability																																						
PR20100036	**Fall MDB Patch**		Construction	Dena Giessmann																																							
					Proposed Phase 1 Member Development (PRR153) ends 10/1/2010																																						
					Proposed Phase 1 Member Testing 10/4-11/9																																						
					Proposed Phase 1 Implementation 11-16-10																																						
					Proposed Phase 2 Member Development (PRRs 148, 194, 213) present to 11/19																																						
					Proposed Phase 2 Member Testing 11/22 - 12/17 & 1/4/11-1/14/11																																						
					Proposed Regression Testing 1/17/11-2/11/11																																						
					Proposed Implementation 2-22-2011																																						
PR20100033	EMS Upgrade		Initiation	Terry Rhoades																																							
					Timeline to be established																																						

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	Pending Projects		***Project Origin***																																								
PR20100053	*DSS To Data Warehouse*		Internal Process Improvement Initiative		Scheduled to start November 8th, 2010																																						
PR20090008	Members Data Submission Repository		Internal Process Improvement Initiative																																								
PR20100051	2011-1 MDB Spring Patch		Member Requested		Tentatively planned for mid 2011																																						
PR20100023	Model Change Submission Tool		Internal Process Improvement Initiative																																								
PR20090022	Transmission Settlements-Portal API		Member Requested																																								
	Closed/Completed Projects		***Date Project Closed***																																								
PR20090024	Add WAPA as RSS Member		Project Closed 1-15-10																																								
PR20070159	Transmission Billing System Replacement		Project Closed 2-1-10																																								
PR20090023	RSS User Configuration		Project Closed 2-1-10																																								
PR20090012 PR20080055 PR20080038	PRR188 Schedule Curtailment Adjustment, PRR175 - Using Load Settlement Locations to Determine TDFs PRR157 - Reduce MOS Lead-time		Project Closed 3-1-10																																								
	RSS Excess Reserve		Operations Requested		Moved to Change Request																																						
PR20100030	New BA for DENL/NLR		Project Closed 4-1-10																																								
PR20090006	Ace Diversity		Project Closed 4-2-10																																								
PR20080080	Learning and Performance Management System		Project Closed 4-28-10																																								
PR20070162	Resource Plan Override Report - Enhancement to automate the distribution of all resource plan overrides for the previous day to the participants		Market Monitoring Request		Cancelled by Sam Ellis on 6-29-10																																						
PR20100031	Summer MDB Patch		Project Closed 10/15/2010		Lessons Learned input from participating members to be distributed this week.																																						
PR20080072	Non Critical System Transition		Analysis and Design	Michael Davis																																							
					All member impact work complete																																						

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