CWG Project Milestone Report

6/1/2011

Project Number	Project Description	Project Health Indicator	Current Project Phase	Project Manager	Dates / Milestones	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28	12/5	12/12	12/19	12/26	1/2	1/9	1/16	1/23	1/30	2/6	2/13
PR20100040	Demand Response for Order 719	ON HOLD	Initiation	N/A																																														
					Dates TBD (currently On Hold pending FERC Decisions)																																														
PR20100062	OPPD Withdrawal		Analysis & Design	Dena Giessmann	TBD																																													
PR20090033	New Building Migration		Initiation	Marty Knight																																														
					Migration End Date (4/30/2012)																																														
PR20070143	PRR131 Data API		Construction	Dena Giessmann	Member Development through 8/19/11																																													
					Member Testing 8/22/11-10/7/11 (includes week of vendor testing)																																														
					Implementation 10/11																																														
PR20080077	Integrated Marketplace		Analysis & Design	Jeffery Tar																																														
					CBA Operations Manual Complete 4/14/11																																														
					Implementation Scope Complete 4/15/11																																														
					Implementation Resource Plan Complete 4/15/11																																														
					Implementation Schedule Complete 4/15/11																																														
					Implementation Budget Complete 4/15/11																																														
					Final Drafts of Vendor Statements of Work 4/15/11																																														
					CBA Requirements Gathering Complete 4/29/11																																														
					Board of Directors Approval to Proceed for Development 4/26/11																																														
					Technical Architecture Specifications Drafted 4/29/11																																														
					Integration Data Flow Draft Documented 4/30/11																																														
					Market Requirements Gathering Complete 8/30/11																																														
					Integrated Marketplace System Design Phase Complete 9/30/11																																														
					Emergency Operations Manual Complete (CBA & Reliability) 12/31/11																																														
					CBASC & ORWG Approve CBA Governing Documents 1/31/12																																														
					Integrated Marketplace System Build Phase Complete 12/31/12																																														
					Integrated Marketplace Test Phase Complete 9/27/13																																														
					Integrated Marketplace Market Trials Complete 3/3/14																																														
					Integrated Marketplace Market Trials Complete 3/31/14																																														
PR20100017	OPS1 Replacement		Initiation	Kirk Anderson	Timeline to be established																																													

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PR20100051	2011-1 EIS Release 1.0		Analysis and Design	Dena Giessmann	Analysis and Design thru 4/28/11																																													
					Vendor Construction / Member Development 5/2-9/2																																													
					SPP internal testing 8/1/11-9/2/11																																													
					Members' Vendors Testing 9/6/11-9/9/11																																													
					Members Testing 9/12/11-10/21/11																																													
					SPP Regression Testing 10/24/11-11/4/11																																													
					Implementation 11//8																																													
PR20090027	Integrated Marketplace Outage Scheduler		Initiation	Gina Pierson																																														
					Change Order Execution 3/18/11																																													
					Rebaseline Project Schedule 3/18/11																																													
	Pending Projects		***Project Origin***																																															
PR20110004	Stochastic Modeling Tool		Process Improvement Initiative		In Estimation Status																																													
PR20090008	Members Data Submission Repository		Internal Process Improvement Initiative																																															
	2011 Closed Projects		***Project Origin***																																															
PR20080072	Non-Critical System Transition		Closed 1/10/2011	Michael Davis																																														
PR20100001	Parallel Flow Visualization		Closed 1-1-11	Dena Giessmann	Closed per Business Owner request; no remaining work for SPP																																													
PR20100060	Maumelle Network Core Switch Upgrade		Closed 1-31-11	David Koone																																														
PR20100029	FERC Order 729 and 676-E - RTO		Implementation 4/1/2011	Ginny Watson																																														
	Maumelle ESP Firewall Upgrade		Closed 4-15-11	David Koone																																														
	Crossbeam Firewall Hardware Upgrade (Maumelle Corporate and DMZ)		Closed 4-10-11	David Koone																																														

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