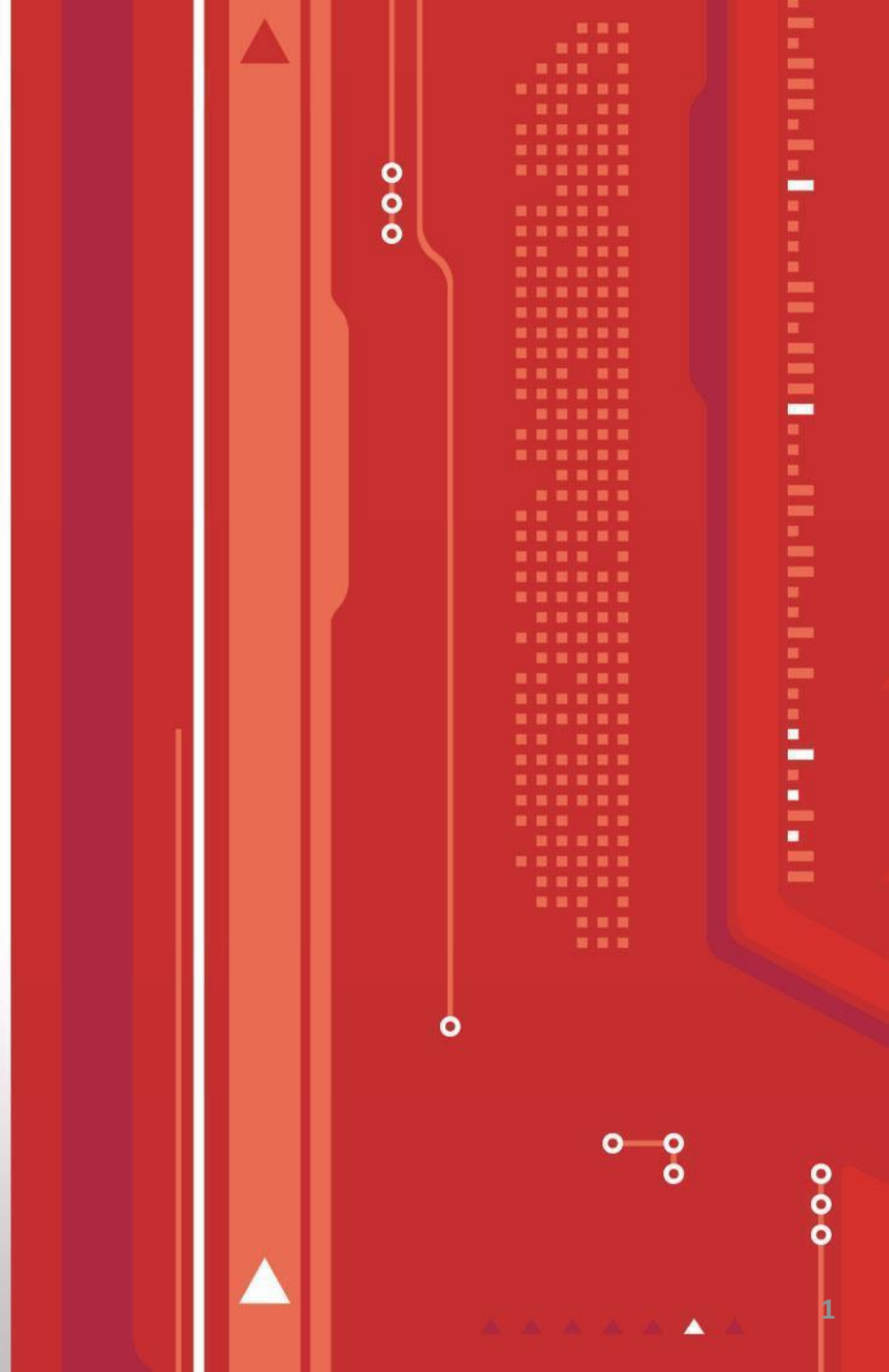


New Aggregate Study Process

Strategic Planning
Committee Task Force
November 18, 2013



New Process for Ag Study

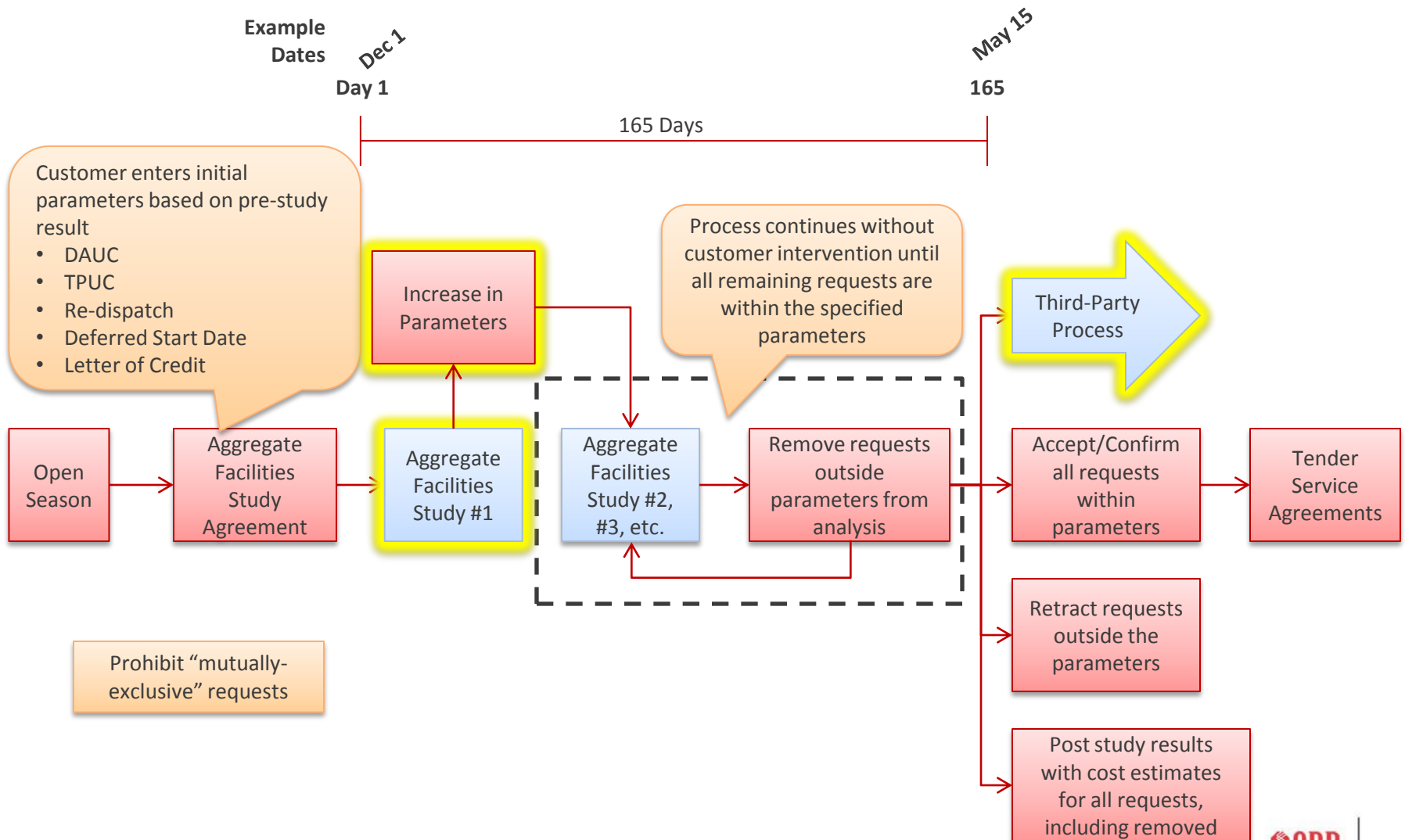


- **BPWG approved revised whitepaper on Sept. 24**
- **BPWG committed to work with CAWG on third-party impacts**
 - **SSC Task Force on third-party impacts under way**
- **MOPC reviewed revised whitepaper on Oct. 15**
- **Tariff changes to be drafted with goal of January (April?) MOPC/BOD consideration and approval**
- **Impact of FERC Order 1000 is uncertain**

New Process Ag Study Whitepaper Revisions

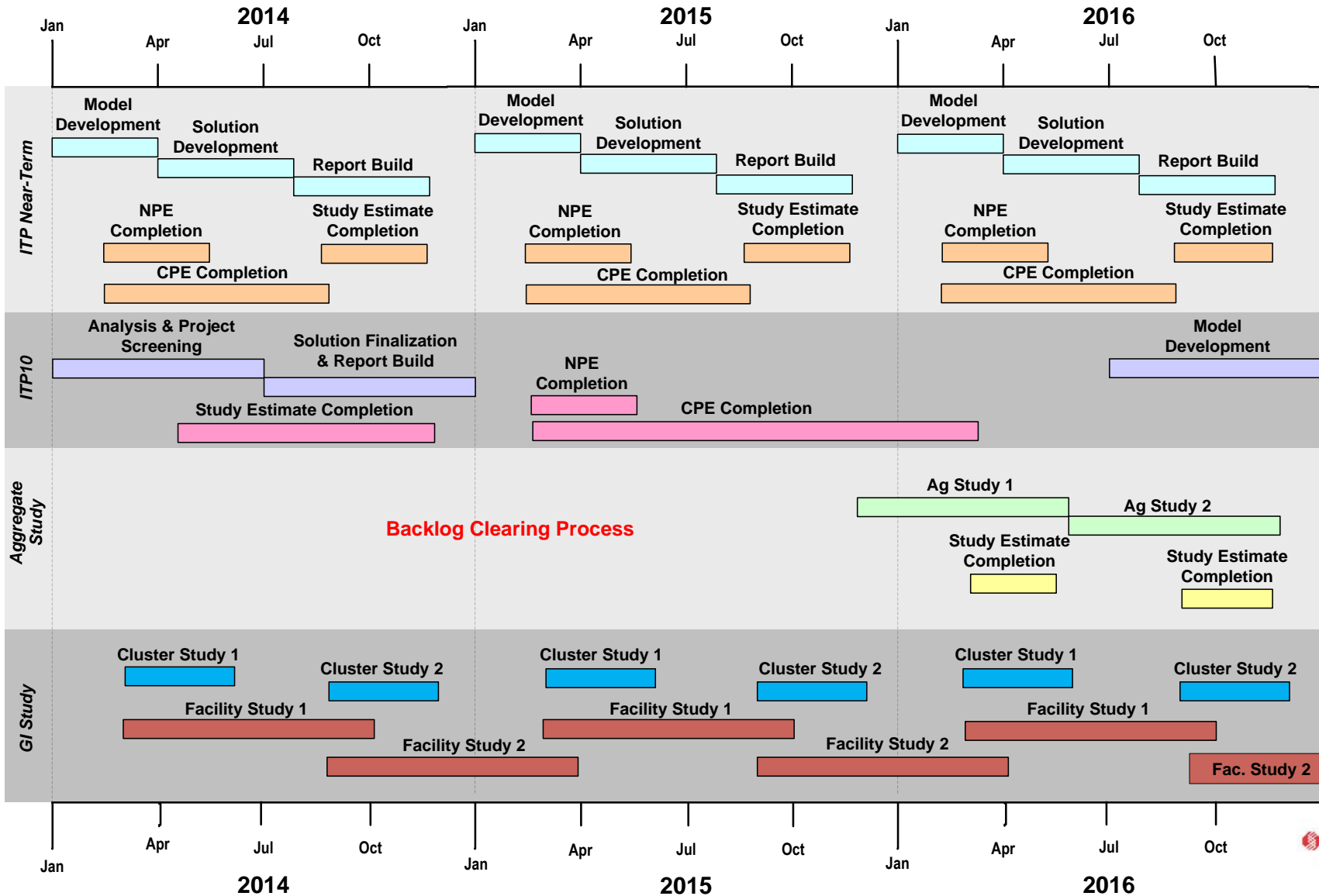
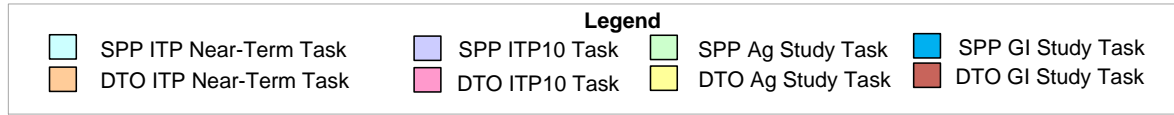
- **Maximum Letter of Credit as a Study Parameter**
- **6-month study process instead of 4-month**
 - **If process improvements get studies complete in 6 months, we can see if 4 month seasons are possible.**
- **Preview after AFS-1 and opportunity to revise parameters**
- **Adoption of third-party process used in the Backlog Clearing process (make-whole payment)**

Overview of the Proposed Process



Schedule for SPP Studies

Cost Estimate Process Timeline



Study Timeline - tentative



Two Studies Per Year

	2016								2017
	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan
AG1	Open Season 2016-AG1	2016-AG1						Open Season 2017-AG1	
		Study Estimate							
		Preview Study AFS-1	AFS-2		AFS-3	4			
AG2		Open Season 2016-AG2							
								Preview Study AFS-1	