

## Quarterly Project Tracking Schedule 2014

### Quarter 1

**1** TOs submit Project Tracking updates as of October 31<sup>st</sup>

**Nov 2013**

**2** SPP staff notifies TOs and PCWG of cost increases > 20% and any mitigation plans outstanding

**3** TOs provide cost increase justifications

**4** TOs provide mitigation plans and are reviewed by SPP staff

**5** SPP staff prepares cost increase data for PCWG background materials

**6** PCWG reviews cost increase data at December 10 meeting

**7** SPP staff prepares and submits Quarterly Project Tracking Report for MOPC on January 3<sup>rd</sup>

**8** MOPC, RSC, and BOD Meetings

							1	2
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		

**Dec 2013**

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**Jan 2014**

				1	2	3	4
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		

## Quarter 2

**1** TOs submit Project Tracking updates as of January 31<sup>st</sup>

**2** SPP staff notifies TOs and PCWG of cost increases > 20% and any mitigation plans outstanding

**3** TOs provide cost increase justifications

**4** TOs provide mitigation plans and are reviewed by SPP staff

**5** SPP staff prepares cost increase data for PCWG background materials

**6** PCWG reviews cost increase data at March 11<sup>th</sup> meeting

**7** SPP staff prepares and submits Quarterly Project Tracking Report for MOPC on April 4<sup>th</sup>

**8** MOPC, RSC, and BOD Meetings

### Feb 2014

							1
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28		

### Mar 2014

							1
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

### Apr 2014

			1	2	3	4	5
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30				

### Quarter 3

**1** TOs submit Project Tracking updates as of April 30<sup>th</sup>

**2** SPP staff notifies TOs and PCWG of cost increases > 20% and any mitigation plans outstanding

**3** TOs provide cost increase justifications

**4** TOs provide mitigation plans and are reviewed by SPP staff

**5** SPP staff prepares cost increase data for PCWG background materials

**6** PCWG reviews cost increase data at June 10<sup>th</sup> meeting

**7** SPP staff prepares and submits Quarterly Project Tracking Report for MOPC on July 3<sup>rd</sup>

**8** MOPC, RSC, and BOD Meetings

#### May 2014

					1	2	3
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

#### Jun 2014

1	2	3	4	5	6	7	
8	9	10	11	12	13	14	
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30						

#### Jul 2014

		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

### Quarter 4

- TOs submit Project Tracking updates as of July 31<sup>th</sup>
- SPP staff notifies TOs and PCWG of cost increases > 20% and any mitigation plans outstanding
- TOs provide cost increase justifications
- TOs provide mitigation plans and are reviewed by SPP staff
- SPP staff prepares cost increase data for PCWG background materials
- PCWG reviews cost increase data at September 9<sup>th</sup> meeting
- SPP staff prepares and submits Quarterly Project Tracking Report for MOPC on October 3<sup>th</sup>
- MOPC, RSC, and BOD Meetings

#### Aug 2014

3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

#### Sep 2014

1	2	3	4	5	6
7	8	9	10	11	12
13	14	15	16	17	18
19	20	21	22	23	24
25	26	27	28	29	30

#### Oct 2014

1	2	3	4
5	6	7	8
9	10	11	12
13	14	15	16
17	18	19	20
21	22	23	24
25	26	27	28
29	30	31	