



**SPP Regional State Committee
COST ALLOCATION WORKING GROUP SYMPOSIUM**

October 12, 2004

DFW Hyatt

10:00 – 4:00

• A G E N D A •

1. Administrative Matters 10:00 – 10:10
2. Cost Allocation Proposal History..... 10:10 – 10:30
3. Strawman Base Plan Proposal 10:30 – 12:00
 - a. Presentation and Review of Proposal 10:30 – 11:15
 - b. Stakeholder Discussion (5 minute limit for formal presentations) 11:15 – 12:00
4. Strawman Proposal for Economic Upgrades 1:00 – 2:30
 - a. Presentation and Review of Proposal 1:00 – 1:45
 - b. Stakeholder Discussion (5 minute limit for formal presentations) 1:45 – 2:30
5. Feedback Discussion..... 2:30 – 3:30
6. Next Steps 3:30 – 4:00
 - a. Final proposal development and comment process
 - b. Final Review by the Regional State Committee, October 26
 - c. Presentation of the RSC proposal to the SPP Board, October 27