

2016 ITP Near-Term (ITPNT) MODEL POSTING DATES

Preliminary 2016 ITPNT Models	March 30, 2015
Preliminary 2016 ITPNT CBA Models	April 24, 2015
Final 2016 ITPNT Models	June 17, 2015
Final 2016 ITPNT CBA Models	June 17, 2015
Final 2016 ITPNT S0, S5 & CBA Models Approved by TWG	July 1, 2015

2016 ITPNT Proposed Schedule

Date	Duration	Description
June 22 - 26	5 days	TWG vote on Final Models
July 1	1 day	TWG Approved Final Models
July 1	7 weeks	Staff performs Needs Assessment
September 1- September 30	30 days	Staff posts 2016 ITPNT Needs Assessment and Opens Detailed Project Proposal (DPP) window
September 1	60 days	Staff will begin development of solutions
October 1	45 days	Staff analysis of all project submissions
October 9	38 days	Deadline for all Non-DPP stakeholder submittals to be received
December 8	14 days	Staff create a draft portfolio