

A living work plan to achieve SPP's strategic vision

The Comprehensive Roadmap process increases stakeholders' input into the design and prioritization of enhancements to SPP's services and processes. It ensures SPP provides the greatest benefits for our stakeholders while keeping pace with an ever-changing industry.

The roadmap process occurs upstream of existing processes related to market, operations, transmission planning and supply adequacy processes. It serves as a work plan to ensure SPP's development efforts align with stakeholders' business goals.

Proactive planning and alignment of work within SPP and across organizational groups allows for efficiencies in budgeting, project management, cross-departmental resource planning and teamwork.

This process fosters SPP's value proposition and ensures the foundational strategies of SPP's Strategic Plan are driving the development and implementation of initiatives.

SPP staff owns and maintains the Comprehensive Roadmap development process.

The Strategic Planning Committee (SPC) will verify the roadmap aligns with SPP's Strategic Plan and will make a recommendation to the Market Operations and Policy Committee (MOPC) for action following each annual roadmap development process cycle. The MOPC will review and approve the roadmap.

WHAT IS THE ROADMAP?

Annually selects & prioritizes initiatives to be developed

Provides education and monthly reports

Accommodates ad-hoc reprioritization of initiatives

ROADMAP BENEFITS

Increases transparency & collaboration

Balances diverse stakeholder interests

Aligns with SPP's strategic plan, budgets & portfolio management

Ensures focus on greatest areas of need

Enhances coordination within SPP

STAKEHOLDERS' ROLE

Annually submit, rank and approve initiatives

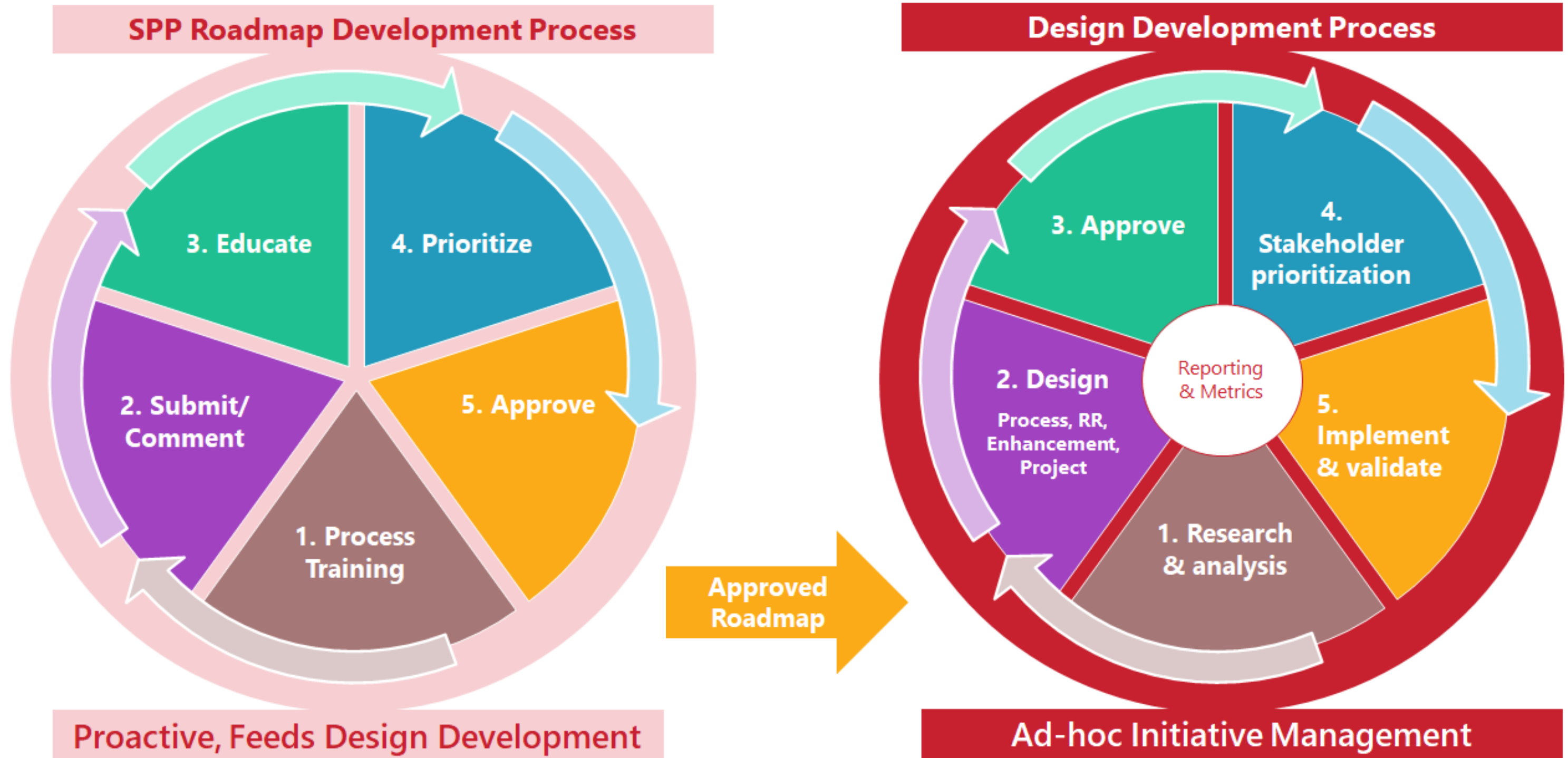
Provide education on submitted initiatives

Balance ad-hoc initiatives against approved roadmap initiatives

Monthly review progress and recommend adjustments

Proactively plan at stakeholder organizations

Comprehensive and Strategic Approach to Organizational Initiative Management



Each initiative follows a process of design, approval, prioritization and implementation

Get involved with the roadmap process

INITIATIVE SUBMISSION

Qualified entities can submit initiatives. Qualified entities include:

- SPP market participants and members.
- Transmission customers or other entities that are parties to transactions under the SPP Open Access Transmission Tariff.
- Staff members of governmental authorities that have jurisdiction over SPP or any member company.
- SPP staff.
- SPP Market Monitoring Unit.
- Any rostered individual of an official SPP committee, task force or organizational group.

INITIATIVE PRIORITIZATION

- SPP staff and the SPP Market Monitoring Unit rank initiatives in an advisory capacity.
- Applicable working group representatives rank initiatives using a quantifiable and transparent process.

MORE INFORMATION

Visit spp.org/stakeholder-center/spp-roadmap to:

- **Subscribe** to the roadmap email list, which will keep you informed about deadlines, meetings and other information.
- **Submit** initiatives and comments by downloading forms on the right side of the page and submitting them through the Request Management System.
- **Register** for education sessions and results meetings.
- **View** upcoming dates, the master list of initiatives, training materials, roadmap process document and more.

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