



Southwest Power Pool, Inc.
COST ALLOCATION WORKING GROUP MEETING

October 24, 2007

AEP Dallas Offices

Renaissance Towers

1201 Elm Street

• A G E N D A •

11am – 5pm

CAWG Participant Number and Code -

Toll: 203-320-8823

Participant: 113358

1. SPP Updates

- Model Benchmark Effort (15 min) Charles Cates
 - Implementation of Adjusted Production Cost Methodology
 - PROMOD Model Benchmark Effort
- STEP to EHV Overlay Transition Plan (45 min) Jay Caspary
- MOPC Update (30 min)..... Keith Tynes
 - Planning Working Group Proposal
 - BOD presentations and concerns with economic development process

LUNCH, 12:30

- 2. EDE Waiver Request Update – Discussion (30 min) John Mills
- 3. Reconsideration of Cost Allocation for Renewables (90 min) Mike Proctor

Break, 15 min

- 4. Facilities Included in Economic Cost Allocation (15 min).. Mike Proctor, Gene Anderson & David Case
- 5. Alt. Cost Allocation for Unbalanced Portfolios (60 min) Mike Proctor
- 6. Preparation for October 29 SPP RSC Meeting (30 min) Les Dillahunty

*Relationship-Based • Member-Driven • Independence Through Diversity
Evolutionary vs. Revolutionary • Reliability & Economics Inseparable*