

2025 ITP Resource Plan - Phase 2 (Preliminary Results)

- **Action Required**

The 2025 Integrated Transmission Planning Assessment (ITP) Resource Plan - Phase 2 (Preliminary Results) workbook has been posted to [GlobalScape](#). These preliminary capacity shortfalls incorporate data from the Generation & Load Review, Renewable Policy, and Resource Plan Phase I milestones. Renewable allocation has also been included.

- **Entities Required to Provide Feedback**

All interested stakeholders and ESWG members

- **Due Date and Method of Submittal**

Please review the posted files and provide any feedback by **Friday, May 10, 2024**. If there are questions or concerns please submit them via the [SPP Request Management System \(RMS\)](#), using the “Submit Information” Request Template and Subtype 1 “Integrated Transmission Planning (ITP)” and Subtype 2 “Data Submission”.

- **Changes from Last Pass**

1. Load & Gen Workbook (external workbook used for calculations)
 - a. Updated both Load review and Gen review with information approved by working groups
 - b. Updated formula for Resource Planning Peak Load
2. Area Structure tab
 - a. Corrected Pricing Zones
3. ELCC % tab
 - a. Updated ELCC % based on updated values
4. ELCC Conversions tab
 - a. Corrected ELCC amount for AEPW Y5 Storage
5. Renewable Allocation tab
 - a. Updated formulas in columns S-V, rows 63-79
6. SPP-All tab
 - a. Updated formulas for Accredited Conventional Capacity (Existing)
7. Zonal Tables tab
 - a. Updated requested values F1Y10, F2Y5, and F2Y10 (columns
 - b. Updated headers

- **Notes**

When considering both summer and winter seasons the max amount of solar additions required between the two resource plans exceed the available scoped nameplate amount for Future 2 Year 10. SPP will develop a plan of action to limit solar between the two seasons.

- **Material Disclaimer**

CONTAINS CONFIDENTIAL AND PROTECTED MATERIAL NOT AVAILABLE TO COMPETITIVE DUTY PERSONNEL
– DO NOT RELEASE

- **File location on [GlobalScape](#)**

For users who have signed an SPP non-competitive duty NDA:

These files can be found on [GlobalScape](#) under: *ITP* → *ITP* → *NCD (CEII, RSD)* → *NDA* → *2025 ITP*

File Name	Description
2025 ITP RP2 Workbook_Preliminary Results_Summer (05-03-2024).xlsm	Contains Resource Plan Phase 2 Preliminary Results for Summer season
2025 ITP RP2 Workbook_Preliminary Results_Winter (05-03-2024).xlsm	Contains Resource Plan Phase 2 Preliminary Results for Winter season

- **Helpful Links and Access**

If you do not already have access to these documents in [GlobalScape](#), see the instructions for [confidentiality agreements](#) and submit the appropriate form via [RMS](#), using the “Initiate a System Access Action” **Request Template**, “Access” **Request Type** “Globalscape File Sharing” **Subtype 1**, “Add User” **Subtype 2** and “SPPDocushare / Engineering / TCR Models” **Subtype 3**. [GlobalScape](#) frequently asked questions can be found in [Knowledgebase Article 686](#). Other helpful links can be found on [SPP.org](#).